

# FEES SCHEDULE — GENERAL REVENUE DEDICATED ACCOUNTS

## Fiscal 2020–2021

The Fees Schedule is published per Section 403.0145, Government Code. It includes fee revenue considered available for general governmental purposes and accordingly considered available for the purpose of certification under Section 403.121.

The Fees Schedule provides a detailed breakout of General Revenue-Dedicated revenues and balances supporting amounts available for certification. Amounts in the Fee Schedules relate back to Table A-1 in the Biennial Revenue Estimate, which provides the Estimated Ending Certification Balance.

ACCT. NBR	COBJ # — GR—DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2019 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2020–2021 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2020–2021 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	<u>GR Account — Game, Fish, and Water Safety</u>	93,523,000	293,743,000	257,219,772	(3,221,500)	126,824,728
	<u>3111 — Boat and Boat Motor Sales and Use Tax</u>		8,615,000			
	<u>3319 — Oil Royalties from Parks and Wildlife Lands</u>		426,000			
	<u>3324 — Gas Royalties from Parks and Wildlife Lands</u>		696,000			
	<u>3340 — Land Easements</u>		4,000			
	<u>3341 — Grazing Lease Rental</u>		654,000			
	<u>3344 — Sand, Shell, Gravel, Timber Sales</u>		562,000			
	<u>3433 — Lake Texoma Fishing License Fees</u>		550,000			
	<u>3434 — Game, Fish and Equipment Fees – Non-Commercial</u>		209,916,000			
	<u>3435 — Game, Fish and Equipment Fees – Commercial</u>		11,648,000			
	<u>3437 — Public Hunting/Fishing/Other Participation Fees</u>		3,264,000			
	<u>3445 — Oyster Bed Location Rental</u>		92,000			
	<u>3446 — Wildlife Value Recovery</u>		1,068,000			
	<u>3447 — Sale of Confiscated Pelts, Marine Life, Vessels, Contraband</u>		98,000			
	<u>3448 — Parks and Wildlife, Sale of Forfeited Property</u>		38,000			
	<u>3449 — Game and Fish, Water Safety, and Parks Violations</u>		3,476,000			
	<u>3452 — Wildlife Management Permits</u>		5,158,000			
	<u>3455 — Vessel Registration Fees</u>		29,942,000			
	<u>3456 — Vessel or Outboard Motor Title Certificate</u>		9,522,000			
	<u>3464 — Floating Cabin Permit, Application, Renewal and Transfer</u>		80,000			
	<u>3468 — Parks and Wildlife Publication Sales</u>		1,912,000			
	<u>3714 — Judgments and Settlements</u>		328,000			
	<u>3727 — Fees for Administrative Services</u>		332,000			
	<u>3755 — Commemorative Sales/Gift Shop and Museum Revenues</u>		292,000			
	<u>3839 — Sale of Vehicles, Boats and Aircraft</u>		1,130,000			
	<u>3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</u>		3,940,000			
0019	<u>GR Account — Vital Statistics</u>	19,192,000	10,752,000	10,239,150	–	19,704,850
	<u>3579 — Vital Statistics Certification and Service Fees</u>		10,416,000			
	<u>3624 — Adoption Registry Fees</u>		336,000			

Footnotes:

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- Totals may not sum due to rounding.

ACCT. NBR	COBJ # — GR-DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2019 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2020-2021 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2020-2021 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0027	<u>GR Account — Coastal Protection</u>	28,098,000	16,335,000	22,866,487	(2,000,000)	19,566,513
	<u>3378 — Coastal Protection Fee</u>		15,425,000			
	<u>3379 — Oil Spill Prevention and Response Act Violations</u>		264,000			
	<u>3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</u>		646,000			
0036	<u>GR Account — Texas Department of Insurance Operating</u>	165,636,000	*	*	*	165,636,000
0064	<u>GR Account — State Parks</u>	65,285,000	115,823,000	120,913,311	5,919,600	66,114,289
	<u>3319 — Oil Royalties from Parks and Wildlife Lands</u>		548,000			
	<u>3324 — Gas Royalties from Parks and Wildlife Lands</u>		2,030,000			
	<u>3340 — Land Easements</u>		10,000			
	<u>3341 — Grazing Lease Rental</u>		60,000			
	<u>3342 — Land Lease</u>		40,000			
	<u>3344 — Sand, Shell, Gravel, Timber Sales</u>		26,000			
	<u>3449 — Game and Fish, Water Safety, and Parks Violations</u>		254,000			
	<u>3461 — State Park Fees</u>		110,769,000			
	<u>3468 — Parks and Wildlife Publication Sales</u>		2,016,000			
	<u>3883 — Issuance of Parks &amp; Wildlife Gift Cards</u>		70,000			
0088	<u>GR Account — Low-Level Radioactive Waste</u>	25,422,000	1,600,000	3,672,714	–	23,349,286
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		900,000			
	<u>3590 — Low-Level Radioactive Waste Disposal Fees</u>		700,000			
0092	<u>GR Account — Federal Disaster</u>	5,541,000	–	–	–	5,541,000
0099	<u>GR Account — Operators and Chauffeurs License</u>	403,000	–	–	–	403,000
0107	<u>GR Account — Comprehensive Rehabilitation</u>	1,509,000	–	–	–	1,509,000
0108	<u>GR Account — Private Beauty Culture School Tuition Protection</u>	202,000	–	150,000	–	52,000
0116	<u>GR Account — Texas Commission on Law Enforcement</u>	13,846,000	14,507,000	28,228,299	(797)	123,904
	<u>3175 — Professional Fees</u>		240,000			
	<u>3704 — Court Costs</u>		14,243,000			
	<u>3727 — Fees for Administrative Services</u>		24,000			
0118	<u>GR Account — Federal Public Library Service</u>	127,000	–	–	–	127,000
0127	<u>GR Account — Community Affairs Federal</u>	28,424,000	–	–	–	28,424,000
0129	<u>GR Account — Hospital Licensing</u>	22,104,000	5,430,000	5,430,728	–	22,103,272
	<u>3557 — Health Care Facilities Fees</u>		5,430,000			
0148	<u>GR Account — Federal Health, Education &amp; Welfare</u>	11,194,000	–	–	–	11,194,000
0151	<u>GR Account — Clean Air</u>	236,828,000	143,518,000	117,656,567	(375,000)	262,314,433
	<u>3020 — Motor Vehicle Inspection Fees</u>		107,236,000			
	<u>3375 — Air Pollution Control Fees</u>		36,282,000			
0153	<u>GR Account — Water Resource Management</u>	62,923,000	160,910,000	147,275,121	(7,643)	76,550,236
	<u>3242 — Water/Sewer Utility Service Regulatory Assessments/Penalties</u>		19,600,000			
	<u>3364 — Water Use Permits</u>		10,146,000			
	<u>3366 — Business Fees – Natural Resources</u>		49,510,000			

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ACCT. NBR	COBJ # — GR-DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2019 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2020-2021 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2020-2021 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
	<a href="#">3370 — Boat Sewage Disposal Device Certificate</a>		43,000			
	<a href="#">3371 — Waste Treatment Inspection Fee</a>		74,441,000			
	<a href="#">3373 — Injection Well Regulation</a>		20,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		1,100,000			
	<a href="#">3596 — Automotive Oil Sales Fee</a>		6,050,000			
0158	<a href="#">GR Account — Watermaster Administration</a>	2,168,000	5,200,000	5,129,440	—	2,238,560
	<a href="#">3364 — Water Use Permits</a>		5,200,000			
0165	<a href="#">GR Account — Unemployment Compensation Special Administration</a>	30,359,000	29,255,000	23,039,017	—	36,574,983
	<a href="#">3716 — Lien Fees</a>		6,000			
	<a href="#">3732 — Unemployment Compensation Penalties</a>		28,879,000			
	<a href="#">3770 — Administrative Penalties</a>		370,000			
0221	<a href="#">GR Account — Federal Civil Defense and Disaster Relief</a>	148,000	12,000	—	(24,586)	135,414
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		12,000			
0222	<a href="#">GR Account — Department of Public Safety Federal</a>	5,853,000	4,428,000	—	—	10,281,000
	<a href="#">3839 — Sale of Vehicles, Boats and Aircraft</a>		20,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		4,408,000			
0223	<a href="#">GR Account — Federal Land and Water Conservation</a>	9,000	—	—	—	9,000
0224	<a href="#">GR Account — Governor’s Office Federal Projects</a>	7,261,000	520,000	7,781,000	—	—
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		520,000			
0225	<a href="#">GR Account — University of Houston Current</a>	85,499,000	*	*	*	85,499,000
0227	<a href="#">GR Account — Angelo State University Current</a>	2,623,000	*	*	*	2,623,000
0228	<a href="#">GR Account — University of Texas at Tyler Current</a>	6,226,000	*	*	*	6,226,000
0229	<a href="#">GR Account — University of Houston Clear Lake Current</a>	9,383,000	*	*	*	9,383,000
0230	<a href="#">GR Account — Texas A&amp;M — Corpus Christi Current</a>	5,476,000	*	*	*	5,476,000
0231	<a href="#">GR Account — Texas A&amp;M International University Current</a>	10,953,000	*	*	*	10,953,000
0232	<a href="#">GR Account — Texas A&amp;M University — Texarkana Current</a>	3,234,000	*	*	*	3,234,000
0233	<a href="#">GR Account — University of Houston — Victoria Current</a>	790,000	*	*	*	790,000
0236	<a href="#">GR Account — University of Texas System Cancer Center Current</a>	382,000	*	*	*	382,000
0237	<a href="#">GR Account — Texas State Technical College System Current</a>	15,472,000	*	*	*	15,472,000
0238	<a href="#">GR Account — University of Texas at Dallas Current</a>	15,064,000	*	*	*	15,064,000
0239	<a href="#">GR Account — Texas Tech University Health Sciences Center Current</a>	24,230,000	*	*	*	24,230,000
0242	<a href="#">GR Account — Texas A&amp;M University Current</a>	13,380,000	*	*	*	13,380,000
0243	<a href="#">GR Account — Tarleton State University Current</a>	5,957,000	*	*	*	5,957,000
0244	<a href="#">GR Account — University of Texas at Arlington Current</a>	14,606,000	*	*	*	14,606,000
0245	<a href="#">GR Account — Prairie View A&amp;M University Current</a>	15,971,000	*	*	*	15,971,000
0246	<a href="#">GR Account — University of Texas Medical Branch at Galveston Current</a>	—	*	*	*	—
0247	<a href="#">GR Account — Texas Southern University Current</a>	21,775,000	*	*	*	21,775,000
0248	<a href="#">GR Account — University of Texas at Austin Current</a>	123,399,000	*	*	*	123,399,000
0249	<a href="#">GR Account — University of Texas at San Antonio Current</a>	7,521,000	*	*	*	7,521,000

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0250	<a href="#">GR Account — University of Texas at El Paso Current</a>	8,057,000	*	*	*	8,057,000
0251	<a href="#">GR Account — University of Texas at the Permian Basin Current</a>	13,190,000	*	*	*	13,190,000
0252	<a href="#">GR Account — University of Texas Southwestern Medical Center Dallas Current</a>	16,912,000	*	*	*	16,912,000
0253	<a href="#">GR Account — Texas Woman’s University Current</a>	1,978,000	*	*	*	1,978,000
0254	<a href="#">GR Account — Texas A&amp;M — Kingsville Current</a>	5,469,000	*	*	*	5,469,000
0255	<a href="#">GR Account — Texas Tech University Current</a>	424,000	*	*	*	424,000
0256	<a href="#">GR Account — Lamar University Current</a>	1,087,000	*	*	*	1,087,000
0257	<a href="#">GR Account — Texas A&amp;M University — Commerce Current</a>	2,439,000	*	*	*	2,439,000
0258	<a href="#">GR Account — University of North Texas Current</a>	8,761,000	*	*	*	8,761,000
0259	<a href="#">GR Account — Sam Houston State University Current</a>	12,216,000	*	*	*	12,216,000
0260	<a href="#">GR Account — Texas State University – San Marcos Current</a>	26,992,000	*	*	*	26,992,000
0261	<a href="#">GR Account — Stephen F. Austin State University Current</a>	3,078,000	*	*	*	3,078,000
0262	<a href="#">GR Account — Sul Ross State University Current</a>	1,214,000	*	*	*	1,214,000
0263	<a href="#">GR Account — West Texas A&amp;M University Current</a>	930,000	*	*	*	930,000
0264	<a href="#">GR Account — Midwestern State University Current</a>	2,483,000	*	*	*	2,483,000
0268	<a href="#">GR Account — University of Houston Downtown Current</a>	42,000	*	*	*	42,000
0271	<a href="#">GR Account — University of Texas Health Sciences Center at Houston Current</a>	16,688,000	*	*	*	16,688,000
0273	<a href="#">GR Account — Federal Health and Health Lab Funding Excess Revenue</a>	9,611,000	*	*	*	9,611,000
0275	<a href="#">GR Account — Texas A&amp;M University at Galveston Current</a>	432,000	*	*	*	432,000
0279	<a href="#">GR Account — University of Texas Health Sciences Center at San Antonio Current</a>	7,976,000	*	*	*	7,976,000
0280	<a href="#">GR Account — University of North Texas Health Sciences Center at Fort Worth Current</a>	6,960,000	*	*	*	6,960,000
0282	<a href="#">GR Account — University of Texas Health Center at Tyler Current</a>	–	*	*	*	–
0285	<a href="#">GR Account — Lamar State College Orange Current</a>	928,000	*	*	*	928,000
0286	<a href="#">GR Account — Lamar State College Port Arthur Current</a>	2,074,000	*	*	*	2,074,000
0287	<a href="#">GR Account — Lamar Institute of Technology Current</a>	1,568,000	*	*	*	1,568,000
0289	<a href="#">GR Account — Texas A&amp;M University–System Health Sciences Center Current</a>	6,839,000	*	*	*	6,839,000
0290	<a href="#">GR Account — Texas A&amp;M University–San Antonio Current</a>	13,939,000	*	*	*	13,939,000
0291	<a href="#">GR Account — Texas A&amp;M University–Central Texas Current</a>	3,091,000	*	*	*	3,091,000
0292	<a href="#">GR Account — University of North Texas — Dallas Current</a>	4,816,000	*	*	*	4,816,000
0293	<a href="#">GR Account — University of Texas — Rio Grande Valley Current</a>	1,273,000	*	*	*	1,273,000
0294	<a href="#">GR Account — Texas Tech University Health Sciences Center El Paso Current</a>	4,281,000	*	*	*	4,281,000
0334	<a href="#">GR Account — Commission on the Arts Operating</a>	–	–	500	500	–
0341	<a href="#">GR Account — Food and Drug Retail Fee</a>	15,621,000	5,730,000	4,373,971	–	16,977,029
	<a href="#">3554 — Food and Drug Fees</a>		5,730,000			
0412	<a href="#">GR Account — Midwestern State University Special Mineral</a>	–	*	*	*	–
0421	<a href="#">GR Account — Criminal Justice Planning</a>	16,797,000	36,445,000	53,242,000	–	–
	<a href="#">3704 — Court Costs</a>		36,445,000			
0449	<a href="#">GR Account — Texas Military Federal</a>	63,550,000	2,000,000	–	–	65,550,000
	<a href="#">3795 — Other Miscellaneous Governmental Revenue</a>		2,000,000			

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0450	<a href="#">GR Account — Coastal Public Lands Management Fee</a>	682,000	664,000	496,013	—	849,987
	<a href="#">3302 — Land Office Administrative Fees</a>		664,000			
0453	<a href="#">GR Account — Disaster Contingency</a>	2,045,000	—	—	—	2,045,000
0454	<a href="#">GR Account — Federal Land Reclamation</a>	413,000	—	—	—	413,000
0467	<a href="#">GR Account — Texas Recreation and Parks</a>	31,333,000	—	—	—	31,333,000
0468	<a href="#">GR Account — Texas Commission On Environmental Quality Occupational Licensing</a>	10,137,000	5,207,000	4,334,007	—	11,009,993
	<a href="#">3175 — Professional Fees</a>		913,000			
	<a href="#">3366 — Business Fees – Natural Resources</a>		2,355,000			
	<a href="#">3386 — Engineer Registration Program Fees</a>		46,000			
	<a href="#">3562 — Health Related Professional Fees</a>		263,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		1,630,000			
0472	<a href="#">GR Account — Inaugural</a>	95,000	—	—	—	95,000
0492	<a href="#">GR Account — Business Enterprise Program</a>	—	1,290,000	1,592,076	302,076	—
	<a href="#">3628 — Dormitory, Cafeteria and Merchandise Sales</a>		1,290,000			
0501	<a href="#">GR Account — Motorcycle Education</a>	15,938,000	2,500,000	3,789,108	—	14,648,892
	<a href="#">3025 — Driver's License Fees</a>		2,500,000			
0506	<a href="#">GR Account — Non-Game and Endangered Species Conservation</a>	466,000	70,000	109,017	—	426,983
	<a href="#">3435 — Game, Fish and Equipment Fees – Commercial</a>		50,000			
	<a href="#">3452 — Wildlife Management Permits</a>		16,000			
	<a href="#">3469 — Parks and Wildlife Publication Royalties and Commissions</a>		4,000			
0507	<a href="#">GR Account — State Lease</a>	7,908,000	—	7,908,000	—	—
0512	<a href="#">GR Account — Bureau of Emergency Management</a>	6,203,000	5,556,000	5,964,459	—	5,794,541
	<a href="#">3557 — Health Care Facilities Fees</a>		518,000			
	<a href="#">3560 — Medical Examination and Registration</a>		5,038,000			
0524	<a href="#">GR Account — Public Health Services Fees</a>	3,579,000	44,714,000	46,783,160	—	1,509,840
	<a href="#">3595 — Medical Assistance Cost Recovery</a>		44,714,000			
0543	<a href="#">GR Account — Texas Capital Trust</a>	1,605,000	3,928,000	579,604	—	4,953,396
	<a href="#">3315 — Oil and Gas Lease Bonus</a>		446,000			
	<a href="#">3316 — Oil and Gas Lease Rental</a>		12,000			
	<a href="#">3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies</a>		985,000			
	<a href="#">3326 — Gas Royalties from Other State Lands for State Departments, Boards, Agencies</a>		283,000			
	<a href="#">3340 — Land Easements</a>		34,000			
	<a href="#">3349 — Land Sales</a>		2,000,000			
	<a href="#">3746 — Rental of Lands /Miscellaneous Land Income</a>		168,000			
0544	<a href="#">GR Account — Lifetime License Endowment</a>	31,592,000	4,200,000	250,452	—	35,541,548
	<a href="#">3434 — Game, Fish and Equipment Fees – Non-Commercial</a>		2,800,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		1,400,000			

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0549	<u>GR Account — Waste Management</u>	36,009,000	76,034,000	81,714,063	—	30,328,937
	<u>3374 — Underground and Above Ground Storage Tank Fees</u>		2,000			
	<u>3571 — Hazardous Waste Clean Up Application Fees</u>		2,200,000			
	<u>3585 — Toxic Chemical Release Form Reporting Fees</u>		276,000			
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		2,420,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		71,078,000			
	<u>3727 — Fees for Administrative Services</u>		58,000			
0550	<u>GR Account — Hazardous and Solid Waste Remediation Fees</u>	37,290,000	58,573,000	60,841,955	(152)	35,020,893
	<u>3571 — Hazardous Waste Clean Up Application Fees</u>		200,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		11,850,000			
	<u>3598 — Battery Sales Fee</u>		46,521,000			
	<u>3777 — Warrants Voided by Statute of Limitation – Default Fund</u>		2,000			
0570	<u>GR Account — Federal Surplus Property Service Charge</u>	5,966,000	3,010,000	9,070,327	94,327	—
	<u>3753 — Sale of Surplus Property Fee</u>		2,800,000			
	<u>3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</u>		210,000			
0581	<u>GR Account — Bill Blackwood Law Enforcement Management Institute</u>	1,012,000	6,171,000	7,539,313	356,313	—
	<u>3704 — Court Costs</u>		6,171,000			
0597	<u>GR Account — Texas Racing Commission</u>	536,000	14,994,000	11,085,993	864,918	5,308,925
	<u>3188 — Race Track Licenses – Horse</u>		5,232,000			
	<u>3189 — Racing and Wagering Licenses</u>		1,342,000			
	<u>3190 — Race Track Licenses – Greyhound</u>		2,160,000			
	<u>3193 — Breakage – Horse Racing</u>		5,490,000			
	<u>3197 — Breakage – Greyhound Racing</u>		770,000			
0655	<u>GR Account — Petroleum Storage Tank Remediation</u>	118,297,000	36,727,000	47,543,501	—	107,480,499
	<u>3080 — Petroleum Product Delivery Fees</u>		36,727,000			
0664	<u>GR Account — Texas Preservation Trust</u>	1,072,000	500,000	1,103,028	—	468,972
	<u>3855 — Interest on Investments, Obligations and Securities – General, Non-Program</u>		500,000			
0679	<u>GR Account — Artificial Reef</u>	12,724,000	480,000	—	—	13,204,000
	<u>3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</u>		480,000			
5000	<u>GR Account — Solid Waste Disposal Fees</u>	10,478,000	23,494,000	10,986,324	45,000,000	67,985,676
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		23,494,000			
5003	<u>GR Account — Hotel Occupancy Tax for Economic Development</u>	76,096,000	—	76,096,000	—	—
5004	<u>GR Account — Parks and Wildlife Conservation and Capital</u>	25,479,000	—	—	—	25,479,000
5006	<u>GR Account — Attorney General Law Enforcement</u>	4,306,000	1,066,000	876,189	—	4,495,811
	<u>3582 – Controlled Substances Act Forfeited Property Sales</u>		414,000			
	<u>3583 — Controlled Substances Act Forfeited Money</u>		652,000			
5007	<u>GR Account — Commission on State Emergency Communications</u>	43,643,000	38,700,000	31,070,869	—	51,272,131
	<u>3563 — Equalization Surcharges, 9-1-1 Emergencies</u>		38,700,000			

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5008	<a href="#">GR Account — Inaugural Endowment</a>	72,000	—	—	—	72,000
5009	<a href="#">GR Account — Children with Special Healthcare Needs</a>	391,000	—	—	—	391,000
5010	<a href="#">GR Account — Sexual Assault Program</a>	35,718,000	36,092,000	52,376,658	—	19,433,342
	<a href="#">3175 — Professional Fees</a>		35,200,000			
	<a href="#">3727 — Fees for Administrative Services</a>		892,000			
5012	<a href="#">GR Account — Crime Stoppers Assistance</a>	1,257,000	982,000	2,239,000	—	—
	<a href="#">3704 — Court Costs</a>		982,000			
5013	<a href="#">GR Account — Breath Alcohol Testing</a>	11,968,000	1,568,000	3,142,880	—	10,393,120
	<a href="#">3704 — Court Costs</a>		1,568,000			
5017	<a href="#">GR Account — Asbestos Removal Licensure</a>	28,344,000	7,956,000	7,353,580	—	28,946,420
	<a href="#">3175 — Professional Fees</a>		7,956,000			
5018	<a href="#">GR Account — Home Health Services</a>	8,727,000	14,428,000	16,440,540	—	6,714,460
	<a href="#">3557 — Health Care Facilities Fees</a>		11,760,000			
	<a href="#">3770 — Administrative Penalties</a>		2,668,000			
5020	<a href="#">GR Account — Workplace Chemicals List</a>	652,000	2,644,000	2,983,334	—	312,666
	<a href="#">3577 — Tier Two Forms Filing Fees</a>		2,644,000			
5021	<a href="#">GR Account — Certification of Mammography Systems</a>	4,371,000	2,718,000	2,801,610	—	4,287,390
	<a href="#">3557 — Health Care Facilities Fees</a>		2,718,000			
5022	<a href="#">GR Account — Oyster Sales</a>	521,000	456,000	417,909	—	559,091
	<a href="#">3436 — Oyster Fees</a>		456,000			
5024	<a href="#">GR Account — Food and Drug Registration</a>	40,103,000	19,382,000	18,060,663	—	41,424,337
	<a href="#">3554 — Food and Drug Fees</a>		19,382,000			
5026	<a href="#">GR Account — Workforce Commission Federal</a>	38,190,000	316,000	—	—	38,506,000
	<a href="#">3716 — Lien Fees</a>		140,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		176,000			
5029	<a href="#">GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency</a>	8,688,000	3,435,000	2,999,452	—	9,123,548
	<a href="#">3704 — Court Costs</a>		3,435,000			
5031	<a href="#">GR Account — Excess Benefit Arrangement, Teacher Retirement System</a>	40,000	—	—	—	40,000
5041	<a href="#">GR Account — Railroad Commission Federal</a>	9,667,000	—	—	—	9,667,000
5044	<a href="#">GR Account — Permanent Fund for Health and Tobacco Education and Enforcement</a>	4,847,000	—	5,343,905	849,986	353,081
5045	<a href="#">GR Account — Permanent Fund for Children and Public Health</a>	2,303,000	—	2,672,320	525,008	155,688
5046	<a href="#">GR Account — Permanent Fund for Emergency Medical Services and Trauma Care</a>	3,085,000	—	2,922,299	775,006	937,707
5047	<a href="#">GR Account — Permanent Fund for Rural Health Facility Capital Improvement</a>	3,764,000	3,399,000	3,167,200	—	3,995,800
	<a href="#">3873 — Interest on Investments, Obligations and Securities – Operating Revenue – Operating Grants and Contributions</a>		3,399,000			
5048	<a href="#">GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease</a>	1,198,000	1,699,000	1,699,000	—	1,198,000
	<a href="#">3873 — Interest on Investments, Obligations and Securities – Operating Revenue – Operating Grants and Contributions</a>		1,699,000			
5049	<a href="#">GR Account — State Owned Multicategorical Teaching Hospital</a>	5,367,000	878,000	878,886	—	5,366,114
	<a href="#">3963 — Transfers from GR Account — Lottery 5025 (Other)</a>		878,000			

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5050	<a href="#">GR Account — 9-1-1 Service Fees</a>	102,076,000	84,400,000	127,809,787	—	58,666,213
	<a href="#">3647 — 9-1-1 Emergency Service Fees</a>		16,900,000			
	<a href="#">3981 — Transfer from Emergency Service Fee on Wireless Telecommunications Trust Fund (0875)</a>		67,500,000			
5051	<a href="#">GR Account — Go Texan Partner Program</a>	81,000	—	—	—	81,000
5059	<a href="#">GR Account — Peace Officer Flag</a>	3,000	—	14,000	11,000	—
5060	<a href="#">GR Account — Private Sector Prison Industries</a>	996,000	—	237,177	241,177	1,000,000
5064	<a href="#">GR Account — Volunteer Fire Department Assistance</a>	66,876,000	42,390,000	49,617,405	—	59,648,595
	<a href="#">3208 — Insurance Assessment for Volunteer Fire Departments</a>		42,280,000			
	<a href="#">3782 — Repayments from Political Subdivisions/Other of Loans/Advances</a>		99,000			
	<a href="#">3854 — Interest Other – General, Non-Program</a>		11,000			
5065	<a href="#">GR Account — Environmental Testing Laboratory Accreditation</a>	1,127,000	1,745,000	1,713,479	—	1,158,521
	<a href="#">3557 — Health Care Facilities Fees</a>		1,745,000			
5066	<a href="#">GR Account — Rural Volunteer Fire Department Insurance</a>	4,902,000	—	3,405,000	—	1,497,000
5071	<a href="#">GR Account — Emissions Reduction Plan</a>	1,721,091,000	—	155,634,327	537,821,000	2,103,277,673
5073	<a href="#">GR Account — Fair Defense</a>	27,058,000	84,951,000	99,425,660	12,200,000	24,783,340
	<a href="#">3195 — Additional Legal Services Fee</a>		4,806,000			
	<a href="#">3704 — Court Costs</a>		76,440,000			
	<a href="#">3858 — Bail Bond Surety Fees</a>		3,705,000			
5080	<a href="#">GR Account — Quality Assurance</a>	1,913,000	138,016,000	120,000,000	—	19,929,000
	<a href="#">3557 — Health Care Facilities Fees</a>		137,894,000			
	<a href="#">3770 — Administrative Penalties</a>		122,000			
5081	<a href="#">GR Account — Barber School Tuition Protection</a>	25,000	—	20,000	—	5,000
5083	<a href="#">GR Account — Correctional Management Institute and Criminal Justice Center</a>	1,136,000	3,433,000	4,824,506	255,506	—
	<a href="#">3704 — Court Costs</a>		3,433,000			
5084	<a href="#">GR Account — Child Abuse Neglect and Prevention Operating</a>	—	—	11,371,403	11,371,403	—
5085	<a href="#">GR Account — Child Abuse Neglect and Prevention Trust</a>	7,077,000	8,919,000	—	—	15,996,000
	<a href="#">3707 — Marriage License Fees</a>		8,919,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		—			
5091	<a href="#">GR Account — Office of Rural Community Affairs Federal</a>	5,224,000	—	—	—	5,224,000
5093	<a href="#">GR Account — Dry Cleaning Facility Release</a>	23,459,000	7,960,000	7,660,639	—	23,758,361
	<a href="#">3175 — Professional Fees</a>		6,536,000			
	<a href="#">3390 — Purchase of Dry Cleaning Solvent Fees</a>		1,400,000			
	<a href="#">3770 — Administrative Penalties</a>		24,000			
5094	<a href="#">GR Account — Operating Permit Fees</a>	23,809,000	80,398,000	79,098,438	—	25,108,562
	<a href="#">3375 — Air Pollution Control Fees</a>		80,398,000			
5096	<a href="#">GR Account — Perpetual Care</a>	6,614,000	2,008,000	8,622,000	—	—
	<a href="#">3589 — Radioactive Materials and Devices for Equipment Regulation</a>		608,000			
	<a href="#">3770 — Administrative Penalties</a>		1,400,000			

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5101	<a href="#">GR Account — Subsequent Injury</a>	92,200,000	22,812,000	13,102,928	—	101,909,072
	<a href="#">3869 — Workers' Compensation Insurance – Death Benefits to the State</a>		22,812,000			
5103	<a href="#">GR Account — Texas B-On-Time Student Loan</a>	128,938,000	—	2,800,000	—	126,138,000
5105	<a href="#">GR Account — Public Assurance</a>	2,982,000	7,277,000	7,949,547	—	2,309,453
	<a href="#">3572 — Health Related Professional Fees, Doctor Surcharge</a>		7,277,000			
5106	<a href="#">GR Account — Economic Development Bank</a>	5,242,000	3,109,000	18,456,241	10,105,241	—
	<a href="#">3727 — Fees for Administrative Services</a>		170,000			
	<a href="#">3782 — Repayments from Political Subdivisions/Other of Loans/Advances</a>		2,358,000			
	<a href="#">3875 — Interest Income, Other Operating Revenue – Operating Grants and Contributions</a>		581,000			
5108	<a href="#">GR Account — EMS, Trauma Facilities, Trauma Care Systems</a>	22,253,000	6,304,000	4,804,661	—	23,752,339
	<a href="#">3704 — Court Costs</a>		6,304,000			
5109	<a href="#">GR Account — Medicaid Recovery 42 U.S.C. § 1396P</a>	—	5,400,000	4,600,000	—	800,000
	<a href="#">3595 — Medical Assistance Cost Recovery</a>		5,400,000			
5111	<a href="#">GR Account — Designated Trauma Facility and EMS</a>	58,250,000	226,772,000	230,487,821	—	54,534,179
	<a href="#">3024 — Driver's License Point Surcharges</a>		138,352,000			
	<a href="#">3710 — Court Fines</a>		48,924,000			
	<a href="#">3717 — Civil Penalties</a>		39,496,000			
5125	<a href="#">GR Account — Childhood Immunization</a>	165,000	92,000	92,000	—	165,000
	<a href="#">3579 — Vital Statistics Certification and Service Fees</a>		92,000			
5128	<a href="#">GR Account — Employment and Training Investment Holding</a>	285,155,000	230,263,000	772,460	(60,600,359)	454,045,181
	<a href="#">3728 — Unemployment Assessments/Contributions/Taxes</a>		230,263,000			
5136	<a href="#">GR Account — Cancer Prevention and Research</a>	898,000	—	—	—	898,000
5138	<a href="#">GR Account — Fire Prevention and Public Safety</a>	49,000	—	—	—	49,000
5143	<a href="#">GR Account — Jobs and Education For Texans (JET)</a>	1,149,000	—	—	—	1,149,000
5144	<a href="#">GR Account — Physician Education Loan Repayment Program</a>	98,670,000	—	30,292,293	—	68,377,707
5150	<a href="#">GR Account — Large County and Municipal Recreation and Parks</a>	17,835,000	—	—	—	17,835,000
5151	<a href="#">GR Account — Low-Level Radioactive Waste Disposal Compact Commission</a>	292,000	—	1,154,328	862,328	—
5152	<a href="#">GR Account — Alamo Complex</a>	2,322,000	8,596,000	11,750,872	832,872	—
	<a href="#">3748 — Royalties</a>		22,000			
	<a href="#">3755 — Commemorative Sales/Gift Shop and Museum Revenues</a>		8,444,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		130,000			
5153	<a href="#">GR Account — Emergency Radio Infrastructure</a>	22,087,000	15,842,000	34,146,842	—	3,782,158
	<a href="#">3704 — Court Costs</a>		15,842,000			
5155	<a href="#">GR Account — Oil and Gas Regulation and Cleanup</a>	135,831,000	153,931,000	167,718,590	—	122,043,410
	<a href="#">3310 — Oil and Gas Regulation and Cleanup Fee Surcharge</a>		47,659,000			
	<a href="#">3313 — Oil and Gas Well Drilling Permit</a>		14,468,000			
	<a href="#">3314 — Oil and Gas Violations</a>		19,734,000			
	<a href="#">3338 — Organization Report Fees</a>		7,848,000			
	<a href="#">3339 — Railroad Commission Voluntary Cleanup Application Fees</a>		26,000			

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	<a href="#">3369 — Reimbursement for Well Plugging Costs</a>		2,242,000			
	<a href="#">3373 — Injection Well Regulation</a>		162,000			
	<a href="#">3381 — Oil-Field Cleanup Regulatory Fee on Oil</a>		20,186,000			
	<a href="#">3382 — Railroad Commission Rule Exceptions</a>		3,400,000			
	<a href="#">3383 — Oil-Field Cleanup Regulatory Fee on Gas</a>		13,065,000			
	<a href="#">3384 — Oil and Gas Compliance Certification Reissue Fee</a>		2,000,000			
	<a href="#">3393 — Abandoned Well Site Equipment Disposal</a>		1,252,000			
	<a href="#">3553 — Pipeline Safety Inspection Fees</a>		18,020,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		435,000			
	<a href="#">3727 — Fees for Administrative Services</a>		3,434,000			
5158	<a href="#">GR Account — Environmental Radiation and Perpetual Care</a>	9,401,000	7,120,000	3,000,000	—	13,521,000
	<a href="#">3589 — Radioactive Materials and Devices for Equipment Regulation</a>		120,000			
	<a href="#">3590 — Low-Level Radioactive Waste Disposal Fees</a>		7,000,000			
5164	<a href="#">GR Account — Truancy Prevention and Diversion</a>	15,536,000	10,000,000	25,536,000	—	—
	<a href="#">3704 — Court Costs</a>		10,000,000			
5168	<a href="#">GR Account — Cancer Prevention and Research Interest and Sinking</a>	328,000	202,000	—	—	530,000
	<a href="#">3748 — Royalties</a>		200,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		2,000			
5169	<a href="#">GR Account — Veterans Recovery</a>	2,000	—	—	—	2,000
5170	<a href="#">GR Account — Evidence Testing</a>	427,000	—	2,200,000	1,773,000	—
5172	<a href="#">GR Account — Prisoner Safety</a>	961,000	—	961,000	—	—
5173	<a href="#">GR Account — Texas Forensic Science Commission</a>	108,000	165,000	273,000	—	—
	<a href="#">3562 — Health Related Professional Fees</a>		165,000			
5174	<a href="#">GR Account — Drug Court</a>	2,144,000	4,000,000	6,144,000	—	—
	<a href="#">3704 — Court Costs</a>		4,000,000			
5175	<a href="#">GR Account — Bingo Administration</a>	55,071,000	60,186,000	1,649,089	(74,243,835)	39,364,076
	<a href="#">3152 — Bingo Operators/Lessors</a>		1,258,000			
	<a href="#">3153 — Bingo Equipment</a>		128,000			
	<a href="#">3170 — Bingo Prize Fees</a>		58,800,000			
XXXX	ART. IX Sec. 18.57(a); Contingency for Senate Bill 1264	—	—	437,813	—	—
XXXX	ART. IX Sec. 18.84(a); Contingency for Senate Bill 346	—	—	430,667	430,667	—
XXXX	ART. IX Sec. 18.84(b); Contingency for Senate Bill 346	—	—	505,667	505,667	—
XXXX	ART. IX Sec. 18.84(c); Contingency for Senate Bill 346	—	—	15,731,333	15,731,333	—
<b>Totals</b>		<b>\$ 5,135,652,000</b>	<b>\$ 2,486,330,000</b>	<b>\$ 2,596,901,743</b>	<b>\$ 506,355,055</b>	<b>\$ 5,531,435,312</b>

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